

Five year summary

for the year ended 31 December 2009

	2009 £m	2008 £m	2007 £m	2006 £m	2005 £m
Group balance sheet					
Non-current assets	1,570.2	1,488.8	1,032.5	862.5	783.5
Current assets	801.9	675.5	458.1	404.6	343.8
	2,372.1	2,164.3	1,490.6	1,267.1	1,127.3
Liabilities	(1,857.9)	(1,764.1)	(1,156.2)	(939.6)	(726.4)
Provision for liabilities and charges	(48.0)	(3.3)	(2.6)	(1.7)	(3.3)
	466.2	396.9	331.8	325.8	397.6
Capital and reserves	466.2	396.9	331.8	325.7	397.4
Minority interests	–	–	–	0.1	0.2
	466.2	396.9	331.8	325.8	397.6
Group income statement					
Turnover	2,686.8	2,441.4	2,073.3	1,738.5	1,435.5
Underlying operating profit	357.7	320.9	271.3	225.1	183.1
Other operating income/(expense)	0.2	(0.2)	1.2	–	–
Net interest payable	(32.8)	(43.5)	(34.1)	(25.0)	(13.5)
Underlying profit before taxation	325.1	277.2	238.4	200.1	169.6
Intangible amortisation	(28.1)	(18.6)	(9.7)	(6.9)	(4.5)
Arch cru costs	(30.0)	–	–	–	–
Impairment	–	–	–	–	(12.0)
Callable swaps	1.1	(32.0)	–	–	–
Currency swaps	(2.5)	–	–	–	–
Loss on business disposal	(7.5)	–	–	–	–
Taxation	(69.2)	(60.8)	(62.5)	(53.5)	(45.8)
Minority interests	–	–	–	0.1	0.2
Profit after taxation	188.9	165.8	166.2	139.8	107.5
Basic earnings per share – underlying	38.75p	33.26p	28.10p	23.10p	18.60p
Basic earnings per share – after non-underlying	30.76p	27.26p	27.09p	22.32p	16.28p
Diluted earnings per share – underlying	38.42p	32.96p	27.63p	22.56p	18.33p
Diluted earnings per share – after non-underlying	30.50p	27.01p	26.64p	21.80p	16.05p
Special dividend	–	–	25.00p	–	–
Dividend per ordinary share	16.80p	14.40p	12.00p	9.00p	7.00p